

Message Text

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21

ORIGIN CU-04

INFO OCT-01 AF-05 ISO-00 USIA-12 /022 R

DRAFTED BY CU/AF:WPO'BRIEN:DRG

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FM SECSTATE WASHDC

TO AMEMBASSY KIGALI

UNCLAS STATE 249204

E.O. 11652 N/A

TAGS: OEXC, RW

SUBJECT: FY 74 COUNTRY ALLOCATION FOR EDUCATIONAL AND
CULTURAL EXCHANGE

1. POST'S FY 74 CU ALLOCATION HAS BEEN SET AT DOLS 28,864.
AMOUNT INCLUDES DOLS 3,200 FOR ACADEMIC PROGRAMS, DOLS
22,864 FOR UCLA INSTITUTIONAL GRANT, DOLS 2,800 FOR
NONACADEMIC/INTERNATIONAL VISITOR PROGRAM.
2. OWING TO ACTIVE EARLY PROGRAMING BY MOST POSTS, THE
AMOUNT OF "EARLY FALLOUT" PER CA 6976 HAS BEEN SMALL. DOLS
700 HAS BEEN DEDUCTED FROM YOUR ALLOCATION, LEAVING
BALANCE OF DOLS 28,164.
3. CU/AF RECORDS TO DATE SHOW YOU HAVE OBLIGATED DOLS
26,484 AND HAVE NO FIRM COMMITMENTS, LEAVING OPERATING
BALANCE OF DOLS 1,680.
4. DETAILED BREAKDOWN OF ALLOCATION AND OBLIGATIONS OR
COMMITMENTS BEING AIRPOUCHED. RUSH

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